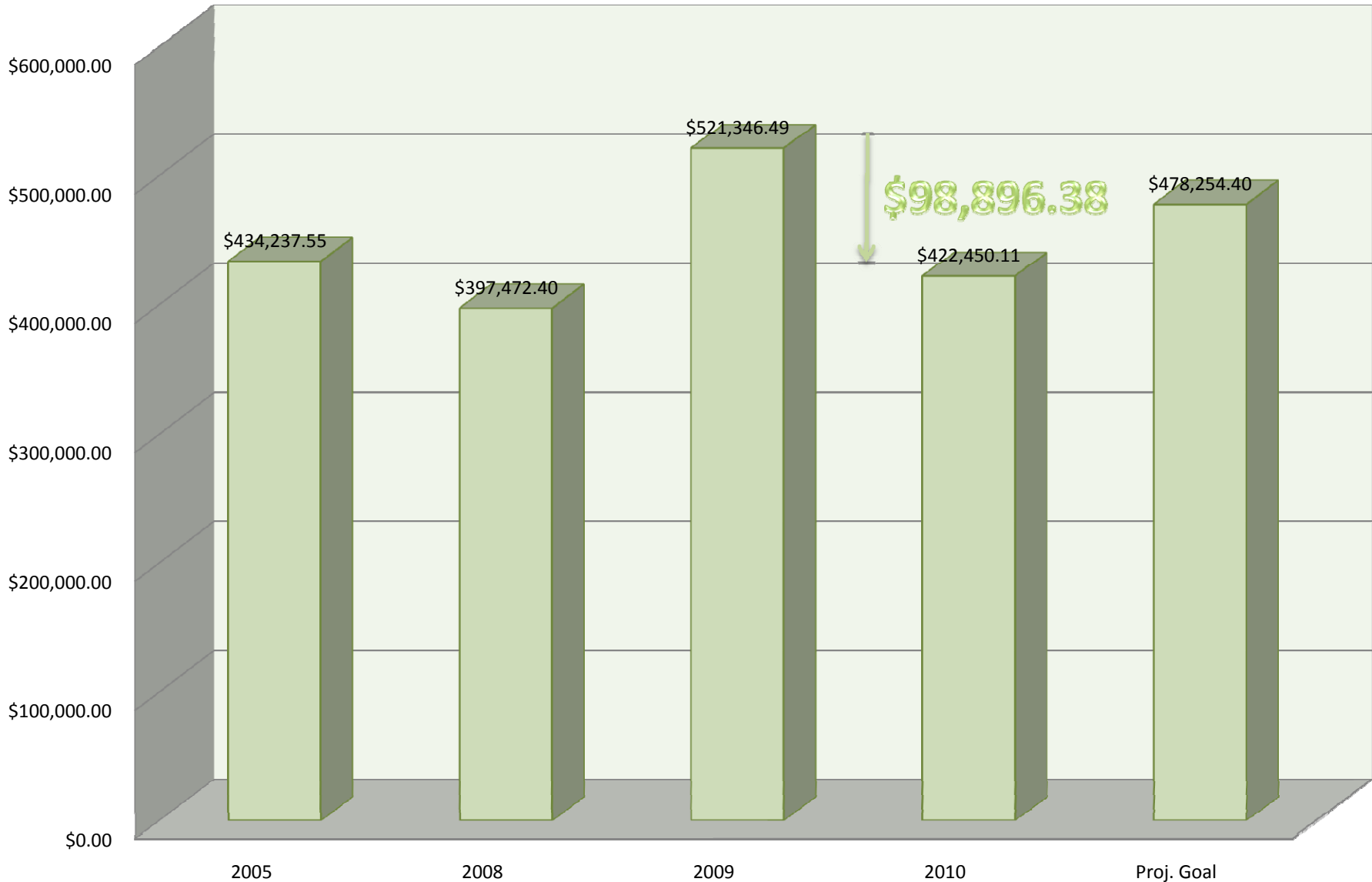
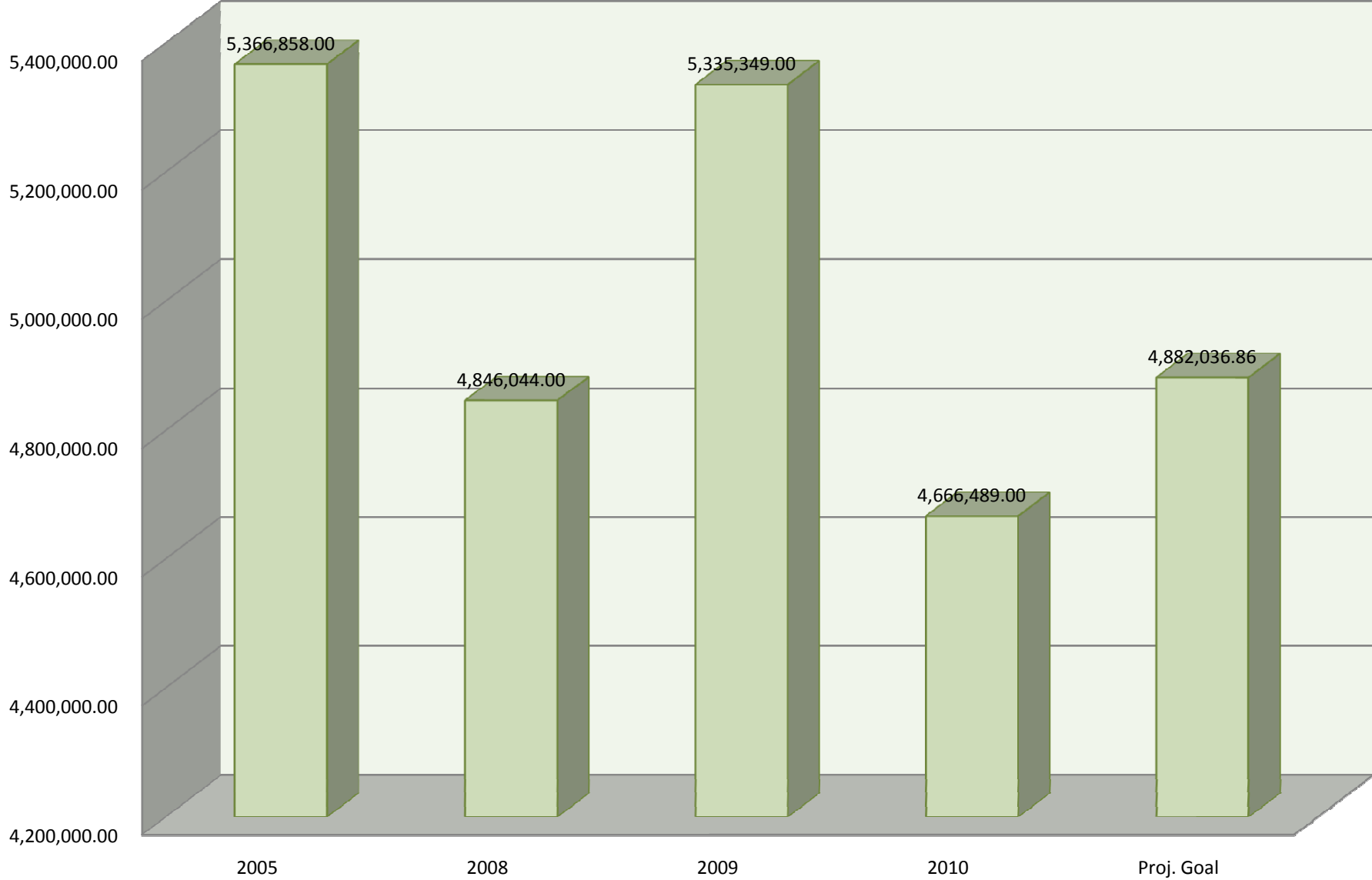


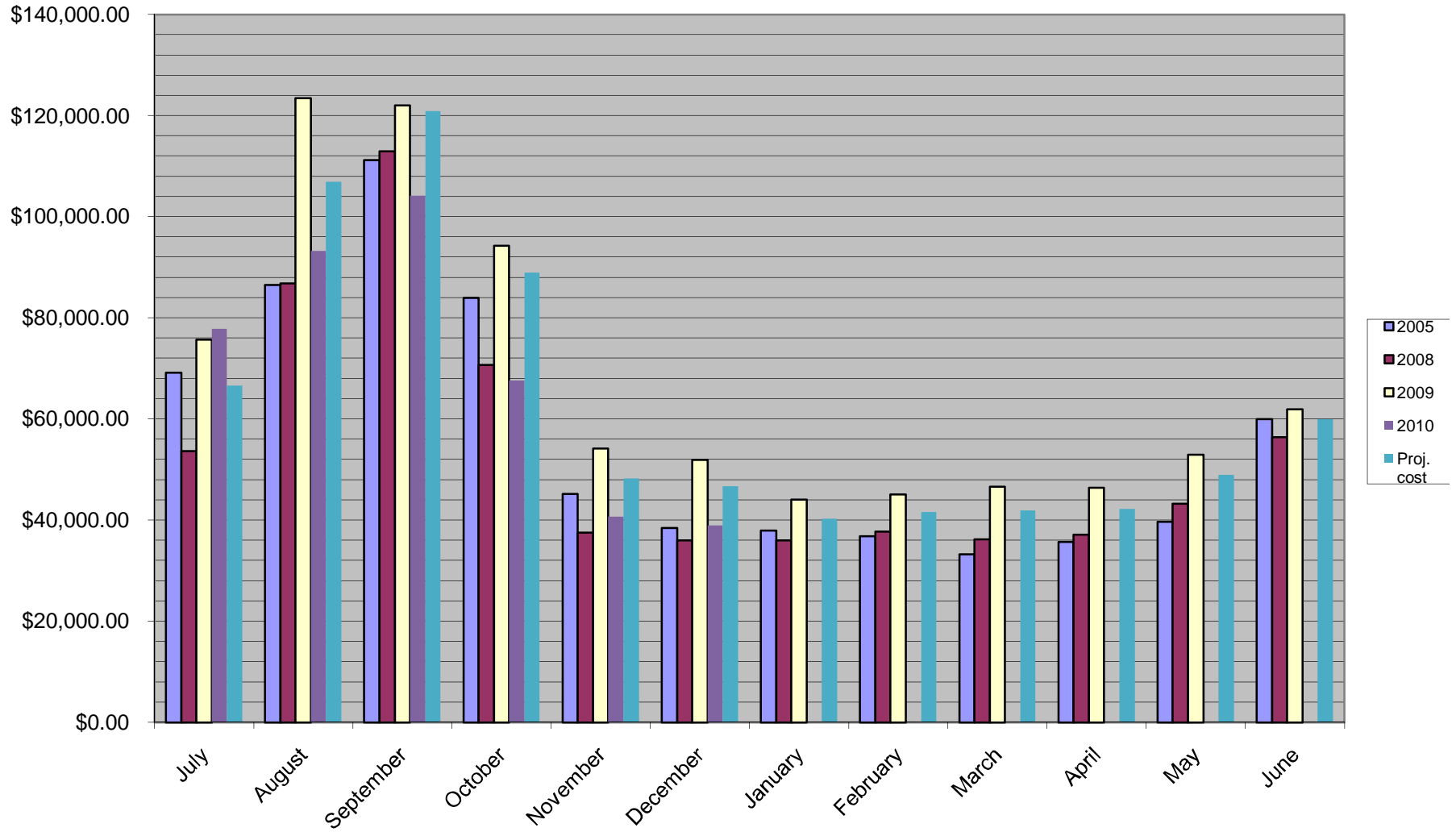
# Summary Total Electrical Cost



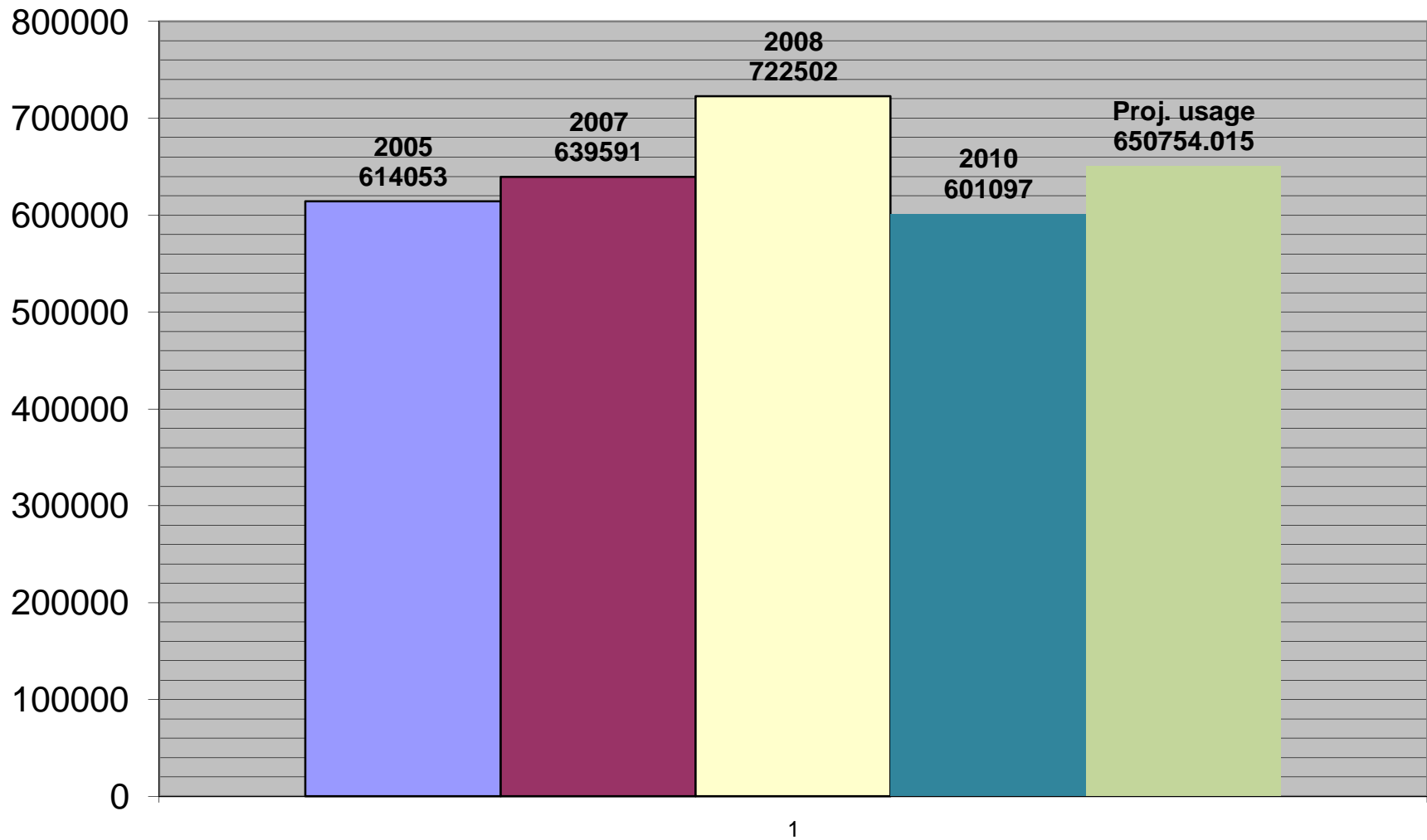
# Summary Total Electrical Usage



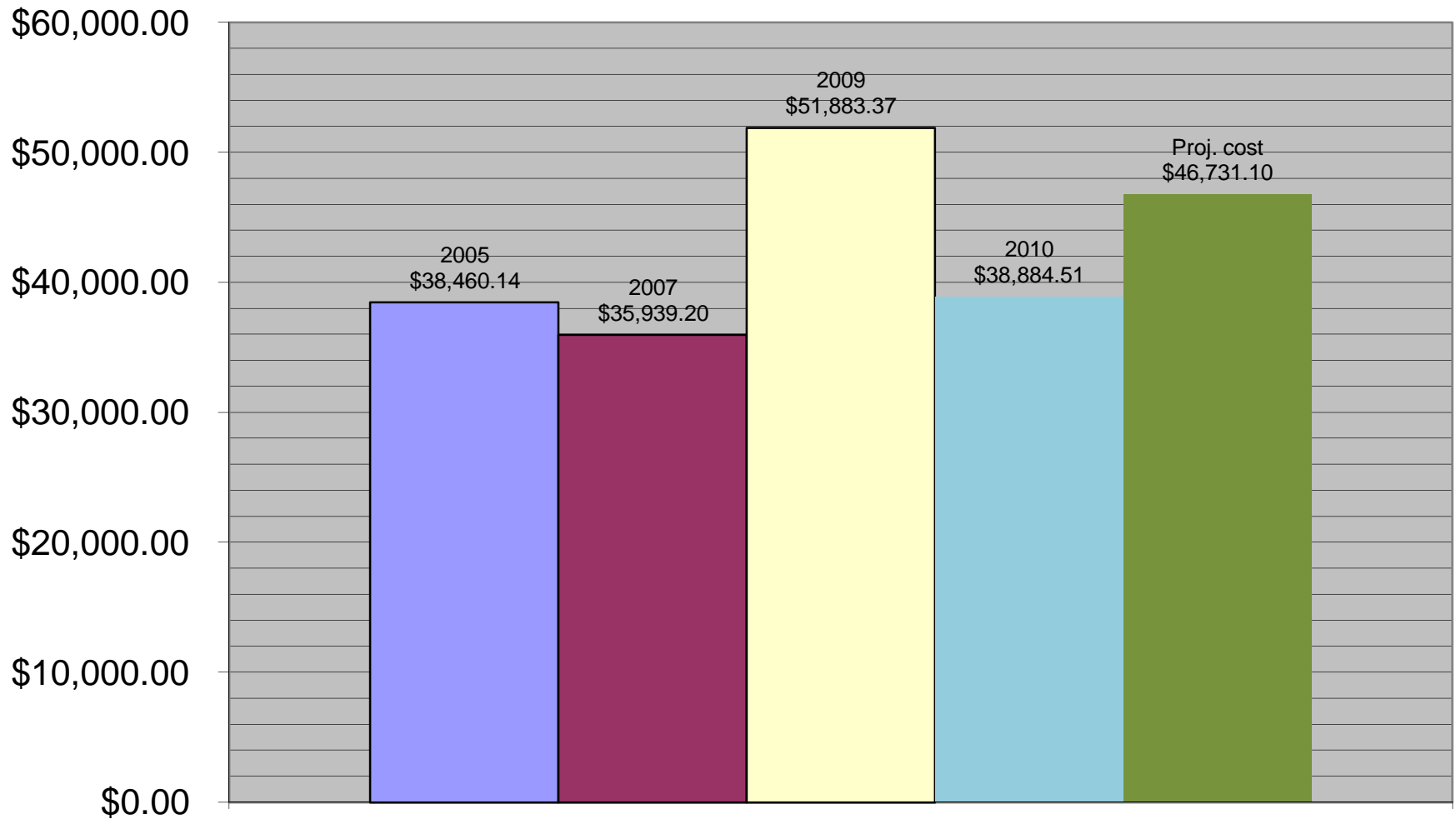
# District Electricity Cost



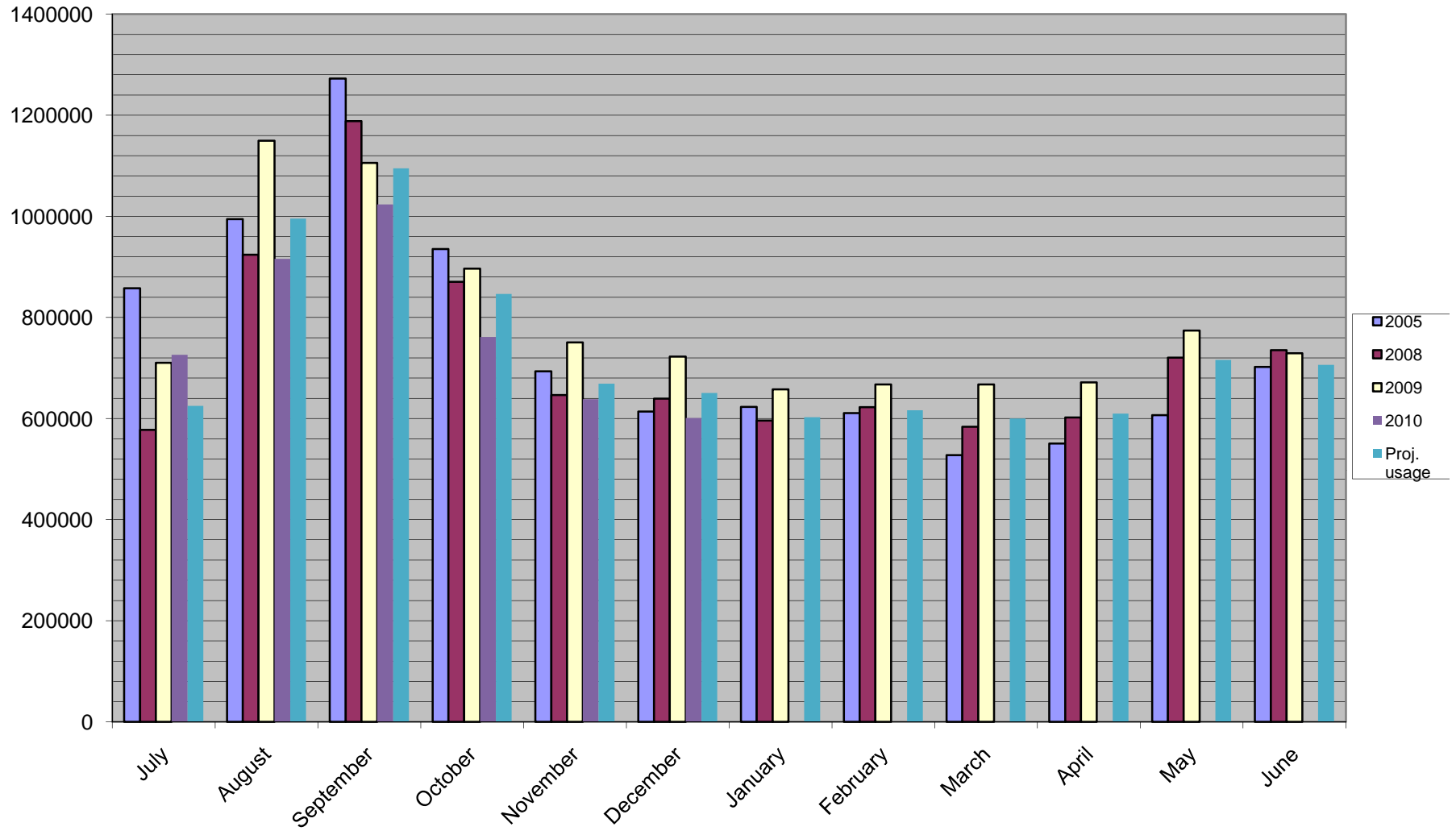
# District December Electricity Consumption



# District Total December Electricity Cost



# District Electricity Consumption



## Electric Cost Summary FY 2010

<u>Site</u>		<u>FY 2005</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>			
<b>BFSA</b>		<b>2005</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>		<b>Proj. Usage</b>	<b>Proj. Cost</b>
July	98880	\$6,622.96	45600	\$4,613.14	39840	\$4,596.28	44320	\$5,077.60	39729.6	\$4,583.54	
August	97280	\$7,448.06	70720	\$7,140.55	80640	\$9,310.03	76640	\$7,931.90	70382.4	\$8,125.77	
September	91360	\$7,438.77	85600	\$8,268.44	91520	\$10,562.27	81920	\$8,443.31	82360.8	\$9,505.21	
October	73920	\$5,788.27	69440	\$5,215.25	78400	\$7,625.96	61516	\$5,145.60	68745.6	\$6,686.88	
November	47680	\$3,425.07	49280	\$2,535.04	59360	\$4,018.37	55332	\$3,365.24	50517.6	\$3,419.78	
December	43840	\$2,819.76	46560	\$2,395.82	58880	\$3,991.48	47200	\$2,874.49	49029.6	\$3,323.72	
January	48480	\$2,898.85	44160	\$2,439.15	53760	\$3,353.15	0	\$0.00	45532.8	\$2,840.00	
February	52640	\$3,131.99	50080	\$2,748.63	51840	\$3,276.59	0	\$0.00	47392.8	\$2,995.50	
March	44160	\$2,749.83	47200	\$2,601.01	52800	\$3,387.87	0	\$0.00	46500	\$2,983.64	
April	41280	\$2,683.04	43840	\$2,421.21	50080	\$3,200.62	0	\$0.00	43672.8	\$2,791.13	
May	50400	\$3,478.20	55680	\$3,061.46	64320	\$4,071.36	0	\$0.00	55800	\$3,532.06	
June	54240	\$5,369.99	50080	\$3,765.20	45280	\$3,695.49	0	\$0.00	44342.4	\$3,618.97	
<b>BFSA Sub Total</b>		<b>\$53,854.79</b>	<b>658240</b>	<b>\$47,204.90</b>	<b>726720</b>	<b>\$61,089.47</b>	<b>366928</b>	<b>\$32,838.14</b>	<b>644006.4</b>	<b>\$54,406.21</b>	

<b>Cherokee</b>		<b>2005</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>		<b>Proj. Usage</b>	<b>Proj. Cost</b>
July	24516	\$2,622.41	13092	\$1,397.10	17009	\$2,033.91	16329	\$1,954.53	13996.965	\$1,673.74	
August	41095	\$4,363.05	40375	\$4,150.55	47769	\$5,478.39	40798	\$4,572.87	40986.96	\$4,700.59	
September	56068	\$5,981.94	43306	\$4,443.31	40573	\$4,781.48	38548	\$4,242.09	39003.735	\$4,596.54	
October	29790	\$2,767.76	32379	\$2,269.20	32616	\$3,159.73	24,889	\$2,138.51	30222.675	\$2,927.87	
November	23557	\$1,457.58	23962	\$1,350.31	24695	\$1,800.47	22758	\$1,506.29	22625.505	\$1,649.59	
December	23027	\$1,421.71	22205	\$1,262.25	22976	\$1,687.72	20001	\$1,354.88	21009.165	\$1,543.24	
January	22802	\$1,359.08	21237	\$1,304.24	19212	\$1,328.39	0	\$0.00	18808.785	\$1,300.51	
February	24578	\$1,453.07	23684	\$1,420.85	22890	\$1,572.65	0	\$0.00	21656.91	\$1,487.93	
March	19331	\$1,171.19	19587	\$1,203.43	21396	\$1,500.87	0	\$0.00	19057.095	\$1,336.80	
April	21813	\$1,297.29	21397	\$1,301.91	23070	\$1,599.51	0	\$0.00	20677.155	\$1,433.61	
May	22957	\$1,361.00	26577	\$1,582.07	28570	\$1,934.30	0	\$0.00	25643.355	\$1,736.15	
June	19626	\$1,572.12	24213	\$2,228.67	21223	\$2,225.23	0	\$0.00	21127.74	\$2,215.24	
<b>Cherokee Sub Total</b>		<b>\$26,828.20</b>	<b>312014</b>	<b>\$23,913.89</b>	<b>321999</b>	<b>\$29,102.65</b>	<b>163323</b>	<b>\$15,769.17</b>	<b>294816.045</b>	<b>\$26,601.82</b>	

## Electric Cost Summary FY 2010

Creek		2005		2008		2009		2010	Proj. Usage	Proj. Cost
July	32000	\$2,986.61	13800	\$1,413.28	30800	\$3,357.85	11200	\$1,256.72	20739	\$2,260.99
August	35000	\$2,784.31	20800	\$2,117.56	35600	\$4,044.16	16400	\$1,826.14	26226	\$2,979.27
September	50200	\$4,479.43	54200	\$5,475.62	37600	\$4,370.76	41600	\$4,561.36	42687	\$4,962.09
October	45400	\$4,079.06	36600	\$3,678.13	37800	\$4,450.51	32200	\$3,406.46	34596	\$4,073.28
November	27600	\$2,181.12	26400	\$1,382.74	30200	\$2,070.52	22475	\$1,414.02	26319	\$1,804.44
December	23800	\$1,629.14	25000	\$1,311.06	27400	\$1,885.89	20600	\$1,283.56	24366	\$1,677.07
January	22600	\$1,492.67	23800	\$1,339.08	26200	\$1,661.46	0	\$0.00	23250	\$1,474.39
February	24400	\$1,546.61	25000	\$1,398.76	26400	\$1,694.75	0	\$0.00	23901	\$1,534.33
March	24200	\$1,533.90	24400	\$1,370.29	26600	\$1,733.17	0	\$0.00	23715	\$1,545.19
April	24400	\$1,639.56	21400	\$1,209.13	23600	\$1,536.41	0	\$0.00	20925	\$1,362.26
May	24600	\$1,642.69	23200	\$1,306.65	26600	\$1,714.95	0	\$0.00	23157	\$1,492.97
June	30400	\$3,211.84	31800	\$1,845.50	27200	\$1,939.04	0	\$0.00	27435	\$1,955.79
<b>Creek Sub Total</b>		<b>\$29,206.94</b>	<b>326400</b>	<b>\$23,847.80</b>	<b>356000</b>	<b>\$30,459.47</b>	<b>144475</b>	<b>\$13,748.26</b>	<b>317316</b>	<b>\$27,122.07</b>

ECC		2005		2008		2009		2010	Proj. Usage	Proj. Cost
July	37920	\$2,862.81	10080	\$1,038.96	10400	\$1,218.07	14560	\$1,684.65	9523.2	\$1,115.38
August	33840	\$3,249.22	34720	\$3,518.22	56480	\$6,528.12	30240	\$3,347.65	42408	\$4,901.64
September	43440	\$3,729.41	36400	\$3,685.46	40720	\$4,731.40	30800	\$3,353.97	35860.8	\$4,166.79
October	23840	\$2,295.56	25680	\$1,916.76	27680	\$2,744.69	18,880	\$1,551.55	24812.4	\$2,460.34
November	17920	\$1,456.94	16080	\$863.01	19120	\$1,330.41	16,400	\$1,022.77	16368	\$1,138.92
December	16640	\$1,136.72	15360	\$826.01	17440	\$1,219.70	16,160	\$1,017.98	15252	\$1,066.68
January	17680	\$1,173.24	15760	\$904.70	17920	\$1,153.19	0	\$0.00	15661.2	\$1,007.83
February	16560	\$1,121.82	16880	\$961.72	18000	\$1,172.42	0	\$0.00	16219.2	\$1,056.43
March	15200	\$1,046.64	14880	\$856.41	20720	\$1,361.81	0	\$0.00	16554	\$1,088.00
April	14720	\$1,059.99	15840	\$908.80	18400	\$1,209.61	0	\$0.00	15921.6	\$1,046.68
May	17200	\$1,404.54	20400	\$1,155.35	23120	\$1,497.55	0	\$0.00	20236.8	\$1,310.80
June	16000	\$2,107.37	14240	\$1,125.21	15520	\$1,392.48	0	\$0.00	13838.4	\$1,241.60
<b>ECC Sub Total</b>		<b>\$22,644.26</b>	<b>236320</b>	<b>\$17,760.61</b>	<b>285520</b>	<b>\$25,559.45</b>	<b>127040</b>	<b>\$11,978.57</b>	<b>242655.6</b>	<b>\$21,601.09</b>

## Electric Cost Summary FY 2010

Grant Foreman		2005		2008		2009		2010	Proj. Usage	Proj. Cost
July	33400	\$3,494.17	18800	\$1,644.95	16000	\$1,678.16	20600	\$2,270.41	16182	\$1,697.25
August	39600	\$4,155.59	20800	\$1,952.82	28800	\$3,084.89	22200	\$2,354.07	23064	\$2,470.48
September	68000	\$7,187.08	71000	\$6,653.21	53800	\$5,818.69	59400	\$5,464.24	58032	\$6,276.40
October	60600	\$6,420.91	52800	\$4,544.43	49200	\$5,125.60	43200	\$3,796.59	47430	\$4,941.20
November	30800	\$1,770.00	36200	\$1,876.29	35400	\$2,417.87	25200	\$1,543.96	33294	\$2,274.03
December	24800	\$1,428.64	32400	\$1,683.37	32200	\$2,206.94	22200	\$1,379.26	30039	\$2,058.83
January	22400	\$1,245.74	30400	\$1,695.68	31600	\$1,992.90	0	\$0.00	28830	\$1,818.21
February	26400	\$1,458.20	30800	\$1,710.92	32600	\$2,080.25	0	\$0.00	29481	\$1,881.22
March	26800	\$1,479.95	33000	\$1,834.50	32000	\$2,074.23	0	\$0.00	30225	\$1,959.18
April	25000	\$1,374.06	26600	\$1,489.99	30200	\$1,951.20	0	\$0.00	26412	\$1,706.46
May	25800	\$1,416.20	32600	\$1,814.50	33800	\$2,164.73	0	\$0.00	30876	\$1,977.46
June	35000	\$1,979.98	36400	\$2,042.10	35600	\$2,310.82	0	\$0.00	33480	\$2,173.21
<b>G.F. Sub Total</b>		<b>\$33,410.52</b>	<b>421800</b>	<b>\$28,942.76</b>	<b>411200</b>	<b>\$32,906.28</b>	<b>192800</b>	<b>\$16,808.53</b>	<b>387345</b>	<b>\$31,233.92</b>

Harris Jobe		2005		2008		2009		2010	Proj. Usage	Proj. Cost
July	22000	\$2,294.47	9760	\$1,006.75	19840	\$2,301.30	8880	\$1,037.08	13764	\$1,596.53
August	21840	\$2,302.53	18560	\$1,892.17	26880	\$3,119.80	18240	\$2,029.54	21129.6	\$2,452.39
September	30240	\$3,209.36	34160	\$3,460.16	28080	\$3,270.38	30960	\$3,259.56	28941.6	\$3,370.73
October	23680	\$2,444.98	23600	\$2,060.87	25360	\$2,776.17	22320	\$2,129.39	22766.4	\$2,492.25
November	15600	\$922.17	14800	\$798.54	19280	\$1,341.09	17680	\$1,098.59	15847.2	\$1,102.31
December	13600	\$806.94	16160	\$866.27	17840	\$1,246.45	16320	\$1,027.56	15810	\$1,104.62
January	13360	\$764.00	14480	\$835.55	16880	\$1,089.35	0	\$0.00	14582.4	\$941.07
February	13840	\$789.20	16400	\$935.89	17040	\$1,112.75	0	\$0.00	15549.6	\$1,015.42
March	13360	\$763.86	15680	\$899.59	19280	\$1,270.87	0	\$0.00	16256.4	\$1,071.56
April	11840	\$678.13	14000	\$809.39	17440	\$1,149.27	0	\$0.00	14619.6	\$963.41
May	13040	\$741.51	17680	\$1,008.41	21600	\$1,402.58	0	\$0.00	18265.2	\$1,186.04
June	15200	\$1,016.26	17440	\$1,215.11	17440	\$1,305.75	0	\$0.00	16219.2	\$1,214.35
<b>H.J. Sub Total</b>		<b>\$16,733.41</b>	<b>212720</b>	<b>\$15,788.70</b>	<b>246960</b>	<b>\$21,385.76</b>	<b>114400</b>	<b>\$10,581.72</b>	<b>213751.2</b>	<b>\$18,510.67</b>

## Electric Cost Summary FY 2010

<b>Irving</b>		<b>2005</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>	<b>Proj. Usage</b>	<b>Proj. Cost</b>
July	21871	\$26.68	11936	\$1,231.20	20717	\$2,400.35	26710	\$3,083.85	15183.645	\$1,759.23
August	69476	\$3,571.57	31015	\$3,170.08	48804	\$5,619.74	34138	\$3,753.16	37115.835	\$4,273.86
September	44525	\$4,206.25	60620	\$6,145.95	54086	\$6,242.53	58817	\$6,271.12	53338.29	\$6,156.23
October	59439	\$5,076.76	41326	\$3,906.18	39341	\$4,600.29	37,188	\$3,818.33	37510.155	\$4,386.20
November	47695	\$3,628.51	27094	\$1,470.87	29552	\$2,080.43	22782	\$1,452.21	26340.39	\$1,854.34
December	43988	\$3,622.03	25664	\$1,397.65	27304	\$1,932.68	23504	\$1,508.70	24630.12	\$1,743.41
January	37520	\$2,581.53	20258	\$1,200.92	24956	\$1,699.68	0	\$0.00	21024.51	\$1,431.92
February	22803	\$1,570.91	23221	\$1,356.19	24579	\$1,696.88	0	\$0.00	22227	\$1,534.50
March	21321	\$1,507.86	24163	\$1,410.67	27080	\$1,816.71	0	\$0.00	23827.995	\$1,598.54
April	18030	\$1,468.74	19774	\$1,180.26	22370	\$1,512.30	0	\$0.00	19596.96	\$1,324.83
May	19391	\$1,656.59	25663	\$1,492.91	30226	\$1,994.69	0	\$0.00	25988.385	\$1,715.04
June	28108	\$3,074.76	28707	\$1,768.16	35132	\$2,642.35	0	\$0.00	29685.135	\$2,232.68
<b>Irving Sub Tota</b>		<b>\$31,992.19</b>	<b>339441</b>	<b>\$25,731.04</b>	<b>384147</b>	<b>\$34,238.63</b>	<b>203139</b>	<b>\$19,887.37</b>	<b>336468.42</b>	<b>\$30,010.79</b>

<b>Pershing</b>		<b>2005</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>	<b>Proj. Usage</b>	<b>Proj. Cost</b>
July	30400	\$3,182.46	16200	\$1,654.78	32200	\$3,719.60	31600	\$3,627.38	22506	\$2,599.79
August	44600	\$4,677.28	37200	\$3,767.74	40000	\$4,630.51	32200	\$3,567.58	35898	\$4,155.65
September	55800	\$5,901.90	44800	\$4,530.25	45000	\$5,226.14	39600	\$4,359.55	41757	\$4,849.51
October	35400	\$3,502.42	35800	\$2,860.76	35600	\$3,595.11	23600	\$2,116.37	33201	\$3,352.84
November	28600	\$1,647.29	23600	\$1,241.73	27000	\$1,856.77	19600	\$1,212.29	23529	\$1,618.07
December	24600	\$1,417.54	23800	\$1,250.68	25600	\$1,765.48	19600	\$1,223.72	22971	\$1,584.17
January	22000	\$1,224.42	21000	\$1,187.82	22400	\$1,428.19	0	\$0.00	20181	\$1,286.71
February	24800	\$1,372.98	24000	\$1,344.93	24200	\$1,557.95	0	\$0.00	22413	\$1,442.91
March	20400	\$1,138.95	21400	\$1,208.35	23600	\$1,543.70	0	\$0.00	20925	\$1,368.73
April	21600	\$1,194.25	19800	\$1,122.70	22600	\$1,473.56	0	\$0.00	19716	\$1,285.52
May	26800	\$1,469.07	26400	\$1,479.52	30600	\$1,964.86	0	\$0.00	26505	\$1,701.92
June	25000	\$1,817.24	21800	\$1,616.35	32200	\$2,874.57	0	\$0.00	25110	\$2,241.63
<b>Pershing Sub Total</b>		<b>\$28,545.80</b>	<b>315800</b>	<b>\$23,265.61</b>	<b>361000</b>	<b>\$31,636.44</b>	<b>166200</b>	<b>\$16,106.89</b>	<b>314712</b>	<b>\$27,487.45</b>

## Electric Cost Summary FY 2010

<b>Sadler</b>		<b>2005</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>	<b>Proj. Usage</b>	<b>Proj. Cost</b>
July	96400	\$6,141.54	32400	\$3,284.89	31000	\$3,577.99	44800	\$5,132.30	29481	\$3,402.67
August	86600	\$6,029.50	80400	\$8,114.57	66600	\$7,693.38	68200	\$7,380.04	68355	\$7,896.11
September	115600	\$8,006.34	75600	\$7,627.84	71800	\$8,323.86	69600	\$7,401.63	68541	\$7,946.04
October	71000	\$5,544.44	56000	\$4,083.62	56600	\$5,361.03	50,424	\$4,008.67	52359	\$4,959.33
November	54400	\$3,351.69	38200	\$1,977.01	42800	\$2,912.19	46,000	\$2,775.86	37665	\$2,562.80
December	45000	\$2,585.50	43000	\$2,216.71	40200	\$2,742.02	42,800	\$2,611.33	38688	\$2,638.89
January	48800	\$2,824.33	36600	\$2,030.67	38400	\$2,410.32	0	\$0.00	34875	\$2,189.06
February	38600	\$2,369.38	34600	\$1,915.46	38600	\$2,453.32	0	\$0.00	34038	\$2,163.37
March	28200	\$1,951.83	29000	\$1,618.58	41600	\$2,680.51	0	\$0.00	32829	\$2,115.35
April	31200	\$2,384.36	32000	\$1,781.68	48000	\$3,069.88	0	\$0.00	37200	\$2,379.16
May	38800	\$2,849.69	41000	\$2,268.32	59400	\$3,764.00	0	\$0.00	46686	\$2,958.35
June	50400	\$5,315.67	51600	\$4,520.80	47600	\$4,566.42	0	\$0.00	46128	\$4,425.21
<b>Sadler Sub Total</b>		<b>\$49,354.27</b>	<b>550400</b>	<b>\$41,440.15</b>	<b>582600</b>	<b>\$49,554.92</b>	<b>321824</b>	<b>\$29,309.83</b>	<b>526845</b>	<b>\$45,636.33</b>

<b>Tony Goetz</b>		<b>2005</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>	<b>Proj. Usage</b>	<b>Proj. Cost</b>
July	19120	\$2,010.44	10880	\$1,119.47	7040	\$832.51	15040	\$1,739.39	8332.8	\$985.39
August	28640	\$3,012.04	18240	\$1,859.97	33920	\$3,930.42	19360	\$2,153.34	24254.4	\$2,810.44
September	43200	\$4,574.58	39840	\$4,031.41	38400	\$4,463.24	42560	\$4,623.11	36381.6	\$4,228.64
October	34480	\$3,663.61	27040	\$2,565.40	33280	\$3,802.77	31,920	\$3,308.88	28048.8	\$3,205.02
November	22000	1,279.16	20400	1,080.57	26640	1,832.74	21,600	\$1,330.74	21873.6	\$1,504.83
December	18400	\$1,059.87	20880	\$1,103.77	25680	\$1,770.86	22,000	\$1,367.28	21650.4	\$1,492.98
January	17280	\$986.42	19760	\$1,120.82	23280	\$1,482.19	0	\$0.00	20013.6	\$1,274.22
February	18720	\$1,049.14	22800	\$1,280.35	24560	\$1,580.32	0	\$0.00	22022.4	\$1,417.04
March	18480	\$1,036.65	22720	\$1,279.59	24480	\$1,599.28	0	\$0.00	21948	\$1,433.86
April	16960	\$948.90	18080	\$1,029.78	21600	\$1,410.71	0	\$0.00	18451.2	\$1,205.06
May	18640	\$1,037.61	20000	\$1,133.74	24000	\$1,552.54	0	\$0.00	20460	\$1,323.54
June	23440	\$1,431.23	19440	\$1,178.05	24480	\$1,768.35	0	\$0.00	20422.8	\$1,475.27
<b>T.G. Sub Total</b>		<b>\$22,089.65</b>	<b>260080</b>	<b>\$18,782.92</b>	<b>307360</b>	<b>\$26,025.93</b>	<b>152480</b>	<b>\$14,522.74</b>	<b>263859.6</b>	<b>\$22,356.30</b>

## Electric Cost Summary FY 2010

<b>Whittier</b>		<b>2005</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>	<b>Proj. Usage</b>	<b>Proj. Cost</b>
July	18297	\$1,937.39	37788	\$3,604.24	18538	\$2,176.59	25053	\$2,905.62	26191.59	\$3,075.22
August	30644	\$3,233.61	40185	\$4,092.75	45148	\$5,247.96	28509	\$3,177.98	39679.845	\$4,612.35
September	50802	\$5,387.86	63015	\$6,386.82	48558	\$5,662.06	50389	\$5,508.91	51881.445	\$6,049.59
October	47084	\$6,003.13	41886	\$1,026.09	40973	\$4,846.70	32,714	\$3,337.77	38529.435	\$4,557.65
November	26202	\$1,565.57	26986	\$1,465.43	28869	\$2,034.83	19456	\$1,255.23	25972.575	\$1,830.68
December	21559	\$1,300.76	23872	\$1,307.50	26703	\$1,892.47	20,367	\$1,321.06	23517.375	\$1,666.70
January	18344	\$1,081.62	21983	\$1,294.10	22054	\$1,460.17	0	\$0.00	20477.205	\$1,355.77
February	21856	\$1,268.21	24637	\$1,432.39	21803	\$1,462.10	0	\$0.00	21594.6	\$1,448.12
March	21081	\$1,227.27	24976	\$1,454.57	24449	\$1,650.43	0	\$0.00	22982.625	\$1,551.44
April	18393	\$1,076.69	22493	\$1,321.35	21577	\$1,462.49	0	\$0.00	20492.55	\$1,388.99
May	20196	\$1,171.92	27752	\$1,605.76	27013	\$1,793.95	0	\$0.00	25465.725	\$1,691.19
June	26984	\$1,639.26	28507	\$1,716.43	30114	\$2,109.03	0	\$0.00	27258.765	\$1,909.06
<b>Whittier Sub Total</b>		<b>\$26,893.29</b>	<b>384080</b>	<b>\$26,707.43</b>	<b>355799</b>	<b>\$31,798.78</b>	<b>176488</b>	<b>\$17,506.57</b>	<b>344043.735</b>	<b>\$31,136.76</b>

<b>7/8th Grade Center</b>		<b>2005</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>	<b>Proj. Usage</b>	<b>Proj. Cost</b>
July	107360	\$7,381.51	48480	\$4,902.94	100960	\$11,591.67	114400	\$13,067.82	69489.6	\$7,978.41
August	106400	\$9,220.21	65120	\$6,577.08	144160	\$16,624.09	115840	\$12,817.90	97315.2	\$11,222.09
September	188000	\$13,351.13	156320	\$15,745.97	148320	\$17,168.64	125760	\$13,719.12	141657.6	\$16,397.44
October	150880	\$11,156.75	115040	\$10,782.24	116960	\$12,979.52	96960	\$9,594.13	107880	\$11,971.88
November	108640	\$6,279.82	78880	\$4,025.73	105600	\$7,107.13	81120	\$4,907.35	85783.2	\$5,773.41
December	98880	\$5,293.95	94080	\$4,786.77	109120	\$7,351.83	102000	\$6,203.53	94488	\$6,366.02
January	98080	\$5,451.83	79680	\$4,358.27	79360	\$4,924.55	0	\$0.00	73953.6	\$4,589.07
February	108960	\$5,886.97	80000	\$4,359.00	84160	\$5,286.19	0	\$0.00	76334.4	\$4,794.65
March	94080	\$5,257.01	78560	\$4,293.79	87520	\$5,580.66	0	\$0.00	77227.2	\$4,924.35
April	90240	\$5,540.37	75200	\$4,115.13	92800	\$5,885.46	0	\$0.00	78120	\$4,954.44
May	84160	\$5,165.45	96320	\$5,257.13	90240	\$5,690.66	0	\$0.00	86750.4	\$5,470.60
June	105280	\$8,534.11	99680	\$6,194.96	108480	\$7,910.75	0	\$0.00	96794.4	\$7,058.59
<b>7/8th Sub Total</b>		<b>\$88,519.11</b>	<b>1067360</b>	<b>\$75,399.01</b>	<b>1267680</b>	<b>\$108,101.15</b>	<b>636080</b>	<b>\$60,309.85</b>	<b>1085793.6</b>	<b>\$91,500.95</b>

## Electric Cost Summary FY 2010

<b>MHS</b>		<b>2005</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>	<b>Proj. Usage</b>	<b>Proj. Cost</b>
July	243240	\$19,647.06	219080	\$16,649.86	238320	\$20,829.63	239000	\$20,448.37	212691	\$18,589.61
August	290680	\$24,572.27	332770	\$25,729.68	355800	\$30,900.84	296400	\$24,590.44	320185.05	\$27,807.72
September	346520	\$27,658.41	293200	\$22,339.63	280320	\$25,788.76	243840	\$20,358.41	266686.8	\$24,534.54
October	220560	\$18,397.73	233760	\$16,948.16	211280	\$19,712.01	184,422	\$12,986.39	206943.6	\$19,307.43
November	198960	\$12,000.56	176080	\$10,671.17	212720	\$15,555.21	209520	\$12,880.11	180792	\$13,220.47
December	169120	\$9,827.91	175760	\$10,015.74	199240	\$14,321.50	159,800	\$10,157.47	174375	\$12,534.19
January	178042	\$10,277.30	164960	\$9,987.98	188560	\$12,479.53	0	\$0.00	164386.8	\$10,879.67
February	161400	\$9,461.44	176920	\$10,644.47	186400	\$12,650.93	0	\$0.00	168943.8	\$11,466.18
March	128240	\$8,016.67	147720	\$10,009.19	183000	\$13,229.46	0	\$0.00	153784.8	\$11,117.43
April	159160	\$9,773.86	196400	\$12,484.76	203480	\$14,216.86	0	\$0.00	185944.2	\$12,991.66
May	191960	\$11,800.59	230200	\$13,949.42	232200	\$16,028.19	0	\$0.00	215016	\$14,842.02
June	214920	\$16,720.61	211880	\$17,629.20	193840	\$17,002.85	0	\$0.00	188659.8	\$16,548.46
<b>MHS Sub Total</b>		<b>\$178,154.41</b>	<b>2558730</b>	<b>\$177,059.26</b>	<b>2685160</b>	<b>\$212,715.77</b>	<b>1332982</b>	<b>\$101,421.19</b>	<b>2438408.85</b>	<b>\$193,839.37</b>

<b>Best Center</b>		<b>2005</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>	<b>Proj. Usage</b>	<b>Proj. Cost</b>
July	48800	\$3,232.86	41694	\$3,159.99	59398	\$5,131.06	55337	\$4,704.41	47007.78	\$4,060.74
August	45600	\$3,221.31	47610	\$3,522.87	60988	\$5,329.68	54242	\$4,395.69	50498.07	\$4,412.98
September	47680	\$3,272.97	49580	\$3,592.17	55668	\$4,883.85	52379	\$4,054.94	48940.32	\$4,293.62
October	35200	\$2,544.79	39720	\$2,925.99	47106	\$4,131.17	40,570	\$2,756.19	40374.09	\$3,540.79
November	21120	\$1,364.84	32990	\$1,998.51	39639	\$2,893.63	33971	\$2,010.33	33772.485	\$2,465.38
December	21120	\$1,359.14	30669	\$1,762.02	39624	\$2,795.66	33,544	\$1,973.76	32686.245	\$2,306.17
January	28544	\$1,591.14	34784	\$2,119.15	36293	\$2,410.25	0	\$0.00	33050.805	\$2,194.93
February	25280	\$1,441.51	32074	\$1,911.41	41220	\$2,710.53	0	\$0.00	34081.71	\$2,241.13
March	24740	\$1,463.54	30938	\$1,875.86	39120	\$2,679.91	0	\$0.00	32576.97	\$2,231.68
April	29380	\$1,785.55	32215	\$2,058.96	37709	\$2,619.81	0	\$0.00	32514.66	\$2,258.94
May	31460	\$1,894.46	39135	\$2,440.34	47343	\$3,208.01	0	\$0.00	40212.27	\$2,724.82
June	37540	\$2,796.25	54044	\$4,154.36	56725	\$4,641.54	0	\$0.00	51507.585	\$4,214.62
<b>Best Ctr Sub Total</b>		<b>\$25,968.36</b>	<b>465453</b>	<b>\$31,521.63</b>	<b>560833</b>	<b>\$43,435.10</b>	<b>270043</b>	<b>\$19,895.32</b>	<b>477222.99</b>	<b>\$36,945.79</b>

## Electric Cost Summary FY 2010

R.A.A.		2005		2008		2009		2010	Proj. Usage	Proj. Cost
July	19680	\$2,074.32	16000	\$1,623.84	25280	\$2,932.39	11840	\$1,381.43	19195.2	\$2,226.57
August	19520	\$2,066.21	25120	\$2,558.14	24320	\$2,831.92	17280	\$1,868.07	22989.6	\$2,677.00
September	29280	\$3,114.02	25280	\$2,572.98	22720	\$2,657.77	19360	\$2,048.40	22320	\$2,610.98
October	16000	\$1,460.20	0	\$0.00	17920	\$1,726.52	13440	\$1,038.40	8332.8	\$802.83
November	12480	\$753.99	32480	\$2,014.17	15040	\$1,064.91	11520	\$742.02	22096.8	\$1,564.57
December	11840	\$715.07	13920	\$759.46	14560	\$1,034.12	11520	\$748.79	13243.2	\$940.59
January	12640	\$731.53	14720	\$854.61	14720	\$963.44	0	\$0.00	13689.6	\$896.00
February	13120	\$756.75	15680	\$903.24	13440	\$895.64	0	\$0.00	13540.8	\$902.36
March	11680	\$680.25	13760	\$802.05	13760	\$929.05	0	\$0.00	12796.8	\$864.02
April	12160	\$700.94	13440	\$785.26	13920	\$934.86	0	\$0.00	12722.4	\$854.43
May	13440	\$768.53	17280	\$992.90	16000	\$1,059.51	0	\$0.00	15475.2	\$1,024.76
June	14720	\$1,226.98	17120	\$1,494.08	11680	\$1,054.66	0	\$0.00	13392	\$1,209.25
<b>RAA Sub Total</b>		<b>\$15,048.79</b>	<b>204800</b>	<b>\$15,360.73</b>	<b>203360</b>	<b>\$18,084.79</b>	<b>84960</b>	<b>\$7,827.11</b>	<b>189794.4</b>	<b>\$16,573.36</b>

Maint/Warehouse		2005		2008		2009		2010	Proj. Usage	Proj. Cost
July	29935	\$2,134.47	29062	\$2,034.02	28088	\$2,363.15	39922	\$3,112.64	26574.75	\$2,235.83
August	29630	\$2,113.16	34057	\$2,433.40	33302	\$2,787.78	34333	\$2,616.95	31321.935	\$2,622.02
September	34103	\$2,358.00	33596	\$2,321.26	27628	\$2,340.46	30102	\$2,275.09	28469.16	\$2,411.72
October	25545	\$1,922.68	28141	\$1,989.98	24565	\$2,114.79	20,247	\$1,436.57	24508.29	\$2,109.91
November	22343	\$1,308.32	23536	\$1,391.66	18258	\$1,393.45	17666	\$1,125.97	19434.21	\$1,483.22
December	18394	\$1,093.75	20343	\$1,241.15	17035	\$1,280.66	17,968	\$1,144.45	17380.77	\$1,306.65
January	22405	\$1,262.86	22289	\$1,344.31	19264	\$1,326.29	0	\$0.00	19322.145	\$1,330.29
February	18058	\$1,067.55	19900	\$1,268.03	16259	\$1,165.16	0	\$0.00	16813.935	\$1,204.93
March	19429	\$1,126.27	20026	\$1,269.95	19621	\$1,415.56	0	\$0.00	18435.855	\$1,330.06
April	18665	\$1,098.99	18386	\$1,222.15	19633	\$1,401.19	0	\$0.00	17678.835	\$1,261.72
May	1157.94	\$1,157.94	21425	\$1,347.09	22714	\$1,620.91	0	\$0.00	20524.635	\$1,464.67
June	23219	\$1,612.40	26175	\$1,945.00	27964	\$2,283.11	0	\$0.00	25174.635	\$2,055.37
<b>Maint Sub Total</b>		<b>\$18,256.39</b>	<b>296936</b>	<b>\$19,808.00</b>	<b>274331</b>	<b>\$21,492.51</b>	<b>160238</b>	<b>\$11,711.67</b>	<b>265639.155</b>	<b>\$20,816.41</b>

## Electric Cost Summary FY 2010

Transportation		2005		2008		2009		2010	Proj. Usage	Proj. Cost
July	3665	\$434.18	3349	\$380.69	3901	\$437.58	3704	\$472.33	3371.25	\$378.16
August	3622	\$431.55	4559	\$513.69	4527	\$578.95	4451	\$530.80	4224.99	\$540.33
September	4792	\$556.41	5025	\$559.54	4376	\$563.64	3959	\$475.17	4371.465	\$563.06
October	3313	\$343.80	3713	\$316.34	3742	\$404.22	3,588	\$351.70	3466.575	\$374.47
November	4352	\$364.31	3038	\$249.85	8014	\$662.87	3706	\$350.90	5139.18	\$425.08
December	10719	\$716.50	8941	\$573.89	11575	\$901.74	16361	\$1,157.93	9539.94	\$743.20
January	8298	\$563.96	11298	\$735.13	13966	\$984.76	0	\$0.00	11747.76	\$828.35
February	11510	\$734.83	10870	\$709.71	8859	\$677.49	0	\$0.00	9173.985	\$701.58
March	12943	\$811.35	10215	\$676.08	8913	\$689.72	0	\$0.00	8894.52	\$688.29
April	6583	\$469.79	4200	\$351.57	5375	\$464.59	0	\$0.00	4452.375	\$384.84
May	3146	\$257.39	3005	\$256.98	3257	\$391.96	0	\$0.00	2911.83	\$350.42
June	3714	\$387.27	3058	\$315.66	3088	\$377.75	0	\$0.00	2857.89	\$349.60
<b>Transp Sub Tota</b>		<b>\$6,071.34</b>	<b>71271</b>	<b>\$5,639.13</b>	<b>79593</b>	<b>\$7,135.27</b>	<b>35769</b>	<b>\$3,338.83</b>	<b>70151.76</b>	<b>\$6,327.37</b>

Athletic Facility		2005		2008		2009		2010	Proj. Usage	Proj. Cost
July	0	\$23.80	28440	\$2,878.29	38960	\$4,468.28	42880	\$4,897.83	31341	\$3,594.47
August	0	\$23.80	35640	\$3,635.46	49120	\$5,705.33	40880	\$4,351.82	39413.4	\$4,577.90
September	6880	\$738.32	50280	\$5,106.03	44320	\$5,172.21	34160	\$3,765.67	43989	\$5,133.58
October	4480	\$496.72	35800	\$3,607.82	42800	\$5,060.60	43,240	\$4,650.65	36549	\$4,321.49
November	5760	\$373.31	19960	\$1,111.61	26640	\$1,752.34	9278	\$693.62	21669	\$1,425.35
December	3120	\$225.21	21320	\$1,179.08	26160	\$1,856.17	7120	\$528.76	22078.2	\$1,566.55
January	6320	\$439.27	21240	\$1,253.98	28400	\$1,849.71	0	\$0.00	23082.6	\$1,503.38
February	5080	\$322.61	14640	\$1,432.58	30640	\$2,011.59	0	\$0.00	21055.2	\$1,382.32
March	3520	\$239.58	25600	\$1,488.26	20960	\$1,430.16	0	\$0.00	21650.4	\$1,477.27
April	7920	\$522.86	25400	\$1,478.37	19200	\$1,313.08	0	\$0.00	20739	\$1,418.33
May	4600	\$347.29	17800	\$1,068.08	16000	\$1,105.95	0	\$0.00	15717	\$1,086.39
June	1640	\$181.50	25120	\$1,675.24	23600	\$1,799.93	0	\$0.00	22654.8	\$1,727.84
<b>Athletic Sub Tota</b>		<b>\$3,934.27</b>	<b>321240</b>	<b>\$25,914.80</b>	<b>366800</b>	<b>\$33,525.35</b>	<b>177558</b>	<b>\$18,888.35</b>	<b>319938.6</b>	<b>\$29,214.88</b>

## Electric Cost Summary FY 2010

District		2005		2008		2009		2010	Proj. usage	Proj. cost
July	857549	\$69,110.14	577379	\$53,638.39	710203	\$75,646.37	726253	\$77,854.36	625300.38	\$66,603.08
August	994437	\$86,475.27	923834	\$86,747.30	1149556	\$123,445.99	916018	\$93,265.94	995448.285	\$106,897.01
September	1272387	\$111,152.18	1188226	\$112,946.05	1105861	\$122,028.14	1023652	\$104,185.65	1095219.615	\$120,853.90
October	935066	\$83,909.57	870584	\$70,697.22	896658	\$94,217.39	761071	\$67,572.15	846275.82	\$88,923.42
November	693366	\$45,130.25	646430	\$37,504.24	750569	\$54,125.23	638398	\$40,687.50	669038.745	\$48,245.90
December	614053	\$38,460.14	639591	\$35,939.20	722502	\$51,883.37	601097	\$38,884.51	650754.015	\$46,731.10
January	623190	\$37,949.79	596120	\$36,006.16	657961	\$43,997.52	0	\$0.00	602469.81	\$40,286.85
February	610547	\$36,803.17	622286	\$37,734.53	667231	\$45,057.51	0	\$0.00	616439.34	\$41,627.59
March	527736	\$33,202.60	583799	\$36,152.17	667278	\$46,573.97	0	\$0.00	600186.66	\$41,891.20
April	550679	\$35,697.37	602079	\$37,072.40	671421	\$46,411.41	0	\$0.00	609856.335	\$42,155.80
May	606590	\$39,620.67	720692	\$43,220.63	774289	\$52,960.70	0	\$0.00	715690.8	\$48,952.63
June	702212	\$59,994.84	735129	\$56,430.08	729202	\$61,900.12	0	\$0.00	706088.55	\$59,938.08
<b>District Total</b>	8987812	<b>\$677,505.99</b>	<b>8706149</b>	<b>\$644,088.37</b>	<b>9502731</b>	<b>\$818,247.72</b>	<b>4666489</b>	<b>\$422,450.11</b>	<b>8732768.355</b>	\$753,106.56